

Question	Answer	Program	Department
CORE data collaboration - what was the initial fee versus ongoing expense for being in the collaboration?	The CORE annual fee is based on district enrollment size. WCCUSD's annual cost for CORE is \$36,754. However, because WCCUSD joined CORE mid-year in December 2018, the cost for the 18-19 school year was \$33,000 as district staff were unable to attend two professional developments.	Evaluations and Program Support (5260)	Business Services / Information Technology
When and how will the Grad Tutor budget be finalized?	The Graduate Tutor budget will be determined by the Board of Education at an upcoming Board of Education meeting (possibly on May 6th).	Grad Tutor Program (1280)	Human Resources
What does \$400,000 cover and at which schools?	The \$400,000 that may be allocated to Graduate Tutors in the 19-20 LCAP covers a portion of the total cost of grad tutors. Pending the outcome of ongoing negotiations, this \$400,000 will come from any carryover funds from 18-19 in the 19-20 LCAP.	Grad Tutor Program (1280)	Human Resources
Who + when was the idea of adding Grad Tutors back to the LCAP proposed?	The Board of Education and community members have been conflicted about the reduction of Graduate Tutors in the LCAP. As a result, there are ongoing negotiations taking place with the Teamsters union.	Grad Tutor Program (1280)	Human Resources
For CSI schools are they able to fund Grad Tutors through CSI?	Yes, schools are able to use Comprehensive Support & Improvement (CSI) funds for targeted academic support as long as the positions are one-year contracts. CSI funding is a temporary support to improve outcomes for underperforming schools.	Grad Tutor Program (1280)	Human Resources
What year data was used to determine CSI schools	The data for CSI schools was taken from the Spring 2018 California Schools dashboard.	LCAP Template	California Department of Education
How have long term English learners been served?	Starting in 17-18, WCCUSD held a campaign to help schools understand the reclassification process and standards to support students in becoming reclassified. In the 18-19 school year, this program focused on students who were Long Term English Learners (LTEL).		

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Would WCCUSD allow staff (School Community Outreach Workers) or school sites to collect and analyze program data?	SCOWs currently collect data for their efforts using six gui		si oul